

**CALIFORNIA DEPARTMENT OF VETERANS AFFAIRS
VETERANS SERVICES DIVISION
AB 101 ADDITIONAL SUBVENTION APPROPRIATION FY 2013/2014**

BASED ON FY 2012/2013 AUDITED WORKLOAD UNITS

(1) PARTICIPATING COUNTIES	(3) Sec 972 Audited Wkid Units FY 12-13 110,548	(4) 972 Allocation \$1,940,000	(5) Allocation for Admin. \$522,500	(6) Allocation for Training \$137,500	(7) Total 972 Allocation \$2,600,000	(8) Alloc 972 % of Oper Budg	(9) 2012/2013 Oper Budget	(1) PARTICIPATING COUNTIES
ALAMEDA	1,520	\$26,674	\$9,500	\$2,500	\$38,674	10.43%	\$370,806	ALAMEDA
AMADOR	216	\$3,791	\$9,500	\$2,500	\$15,791	13.06%	\$120,917	AMADOR
BUTTE	1,142	\$20,041	\$9,500	\$2,500	\$32,041	11.19%	\$286,259	BUTTE
CALAVERAS	170	\$2,983	\$9,500	\$2,500	\$14,983	29.56%	\$50,690	CALAVERAS
COLUSA	73	\$1,281	\$9,500	\$2,500	\$13,281	15.84%	\$83,834	COLUSA
CONTRA COSTA	4,205	\$73,793	\$9,500	\$2,500	\$85,793	15.98%	\$536,978	CONTRA COSTA
DEL NORTE	346	\$6,072	\$9,500	\$2,500	\$18,072	15.31%	\$118,017	DEL NORTE
EL DORADO	893	\$15,671	\$9,500	\$2,500	\$27,671	5.95%	\$464,999	EL DORADO
FRESNO	2,359	\$41,398	\$9,500	\$2,500	\$53,398	25.66%	\$208,088	FRESNO
GLENN	183	\$3,211	\$9,500	\$2,500	\$15,211	20.99%	\$72,481	GLENN
HUMBOLDT	1,635	\$28,693	\$9,500	\$2,500	\$40,693	19.71%	\$206,411	HUMBOLDT
IMPERIAL	1,449	\$25,428	\$9,500	\$2,500	\$37,428	32.10%	\$116,601	IMPERIAL
INYO	103	\$1,808	\$9,500	\$2,500	\$13,808	12.09%	\$114,178	INYO
KERN	3,928	\$68,932	\$9,500	\$2,500	\$80,932	7.51%	\$1,078,119	KERN
KINGS	1,373	\$24,095	\$9,500	\$2,500	\$36,095	11.80%	\$305,966	KINGS
LAKE	1,318	\$23,130	\$9,500	\$2,500	\$35,130	14.91%	\$235,576	LAKE
LASSEN	231	\$4,054	\$9,500	\$2,500	\$16,054	14.52%	\$110,581	LASSEN
LOS ANGELES	7,166	\$125,756	\$9,500	\$2,500	\$137,756	5.23%	\$2,636,000	LOS ANGELES
MADERA	719	\$12,618	\$9,500	\$2,500	\$24,618	10.65%	\$231,110	MADERA
MARIN	823	\$14,443	\$9,500	\$2,500	\$26,443	23.37%	\$113,132	MARIN
MARIPOSA	19	\$333	\$9,500	\$2,500	\$12,333	25.33%	\$48,693	MARIPOSA
MENDOCINO	1,091	\$19,146	\$9,500	\$2,500	\$31,146	11.12%	\$280,000	MENDOCINO
MERCED	954	\$16,742	\$9,500	\$2,500	\$28,742	16.74%	\$171,676	MERCED
MODOC	82	\$1,439	\$9,500	\$2,500	\$13,439	35.92%	\$37,415	MODOC
MONO	13	\$228	\$9,500	\$2,500	\$12,228	10.71%	\$114,178	MONO
MONTEREY	1,396	\$24,498	\$9,500	\$2,500	\$36,498	8.75%	\$417,001	MONTEREY
NAPA	598	\$10,494	\$9,500	\$2,500	\$22,494	12.57%	\$178,891	NAPA
NEVADA	629	\$11,038	\$9,500	\$2,500	\$23,038	12.52%	\$183,962	NEVADA
ORANGE	4,860	\$85,288	\$9,500	\$2,500	\$97,288	6.14%	\$1,583,495	ORANGE
PLACER	1,751	\$30,728	\$9,500	\$2,500	\$42,728	8.09%	\$528,370	PLACER
PLUMAS	328	\$5,756	\$9,500	\$2,500	\$17,756	23.00%	\$77,192	PLUMAS
RIVERSIDE	9,358	\$164,223	\$9,500	\$2,500	\$176,223	16.56%	\$1,063,860	RIVERSIDE
SACRAMENTO	1,892	\$33,203	\$9,500	\$2,500	\$45,203	8.59%	\$526,221	SACRAMENTO
SAN BENITO	187	\$3,282	\$9,500	\$2,500	\$15,282	19.70%	\$77,577	SAN BENITO
SAN BERNARDINO	11,209	\$196,706	\$9,500	\$2,500	\$208,706	11.44%	\$1,823,613	SAN BERNARDINO
SAN DIEGO	11,001	\$193,056	\$9,500	\$2,500	\$205,056	18.27%	\$1,122,084	SAN DIEGO
SAN FRANCISCO	2,075	\$36,414	\$9,500	\$2,500	\$48,414	7.65%	\$632,934	SAN FRANCISCO
SAN JOAQUIN	2,615	\$45,890	\$9,500	\$2,500	\$57,890	13.43%	\$431,192	SAN JOAQUIN
SAN LUIS OBISPO	2,183	\$38,309	\$9,500	\$2,500	\$50,309	23.13%	\$217,486	SAN LUIS OBISPO
SAN MATEO	1,042	\$18,286	\$9,500	\$2,500	\$30,286	11.41%	\$265,549	SAN MATEO
SANTA BARBARA	2,467	\$43,293	\$9,500	\$2,500	\$55,293	14.61%	\$378,370	SANTA BARBARA
SANTA CLARA	1,893	\$33,220	\$9,500	\$2,500	\$45,220	6.65%	\$679,865	SANTA CLARA
SANTA CRUZ	808	\$14,180	\$9,500	\$2,500	\$26,180	8.11%	\$322,854	SANTA CRUZ
SHASTA	3,008	\$52,787	\$9,500	\$2,500	\$64,787	16.53%	\$391,886	SHASTA
SISKIYOU	604	\$10,600	\$9,500	\$2,500	\$22,600	20.08%	\$112,537	SISKIYOU
SOLANO	4,990	\$87,569	\$9,500	\$2,500	\$99,569	21.49%	\$463,316	SOLANO
SONOMA	2,374	\$41,661	\$9,500	\$2,500	\$53,661	10.30%	\$520,780	SONOMA
STANISLAUS	2,785	\$48,874	\$9,500	\$2,500	\$60,874	18.08%	\$336,658	STANISLAUS
TEHAMA	56	\$983	\$9,500	\$2,500	\$12,983	28.10%	\$46,207	TEHAMA
TRINITY	71	\$1,246	\$9,500	\$2,500	\$13,246	27.14%	\$48,810	TRINITY
TULARE	2,374	\$41,661	\$9,500	\$2,500	\$53,661	22.02%	\$243,692	TULARE
TUOLUMNE	971	\$17,040	\$9,500	\$2,500	\$29,040	11.56%	\$251,232	TUOLUMNE
VENTURA	1,915	\$33,606	\$9,500	\$2,500	\$45,606	9.20%	\$495,886	VENTURA
YOLO	963	\$16,900	\$9,500	\$2,500	\$28,900	13.88%	\$208,281	YOLO
YUBA-SUTTER	2,134	\$37,449	\$9,500	\$2,500	\$49,449	17.94%	\$275,619	YUBA-SUTTER
TOTALS	110,548	\$1,940,000	\$522,500	\$137,500	\$2,600,000		\$22,018,125	TOTALS